

**TOWN OF CLAYTON FIRE DISTRICT
ADOPTED 2008 ANNUAL BUDGET**

FACILITIES		50,016
TRAINING & EQUIPMENT		59,050
EQUIPMENT RESERVE CONTRIBUTION		105,300
ADMINISTRATION		8,400
INSURANCE		22,000
CONTINGENCY		9,208
DEBT SERVICE		28,355
	TOTAL EXPENDITURES	282,329
TAX BASE OF	297,608,216	
TAX RATE/\$1,000	0.8865	
MONIES TO BE PAID BY TAXES	263,829	
OTHER INCOME	18,500	
	TOTAL INCOME	282,329
TAX RATE COMPARISON TO 2007		
2007 Tax Rate/\$1,000	0.8865	